

## Student Activities Budget Proposal (Spring 2010)

- **Orientation**

- Food, snacks, games, trainings = \$300
  - Sexual Harassment training= \$400
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Total=\$700

- **Fresh Fruit Fridays**

- Fruits, drinks, muffins (\$20 x 12 wks = \$240)
  - Special events: crepes, pancakes, etc. (\$25 x 4 wks = \$100)
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Total=\$340

- **Retreat**

- Cabin (2 nights)=\$600
  - Food (5 meals for 20 people)=\$250
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Total=\$850

- **1-on-1's**

- Coffee, snacks, etc. (\$8 x 16 students x 5 meetings/ea. = \$640)
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Total=\$640

- **Holga Camera/Film**

- Film/Processing Fees (\$20 x 10 students = \$200)
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Total=\$200

- **Staff Meeting**

- Coffee, breakfast, etc. (\$15 x 16 weeks = \$240)
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Total=\$240

- **Transportation**

- Gas (van and personal cars) = \$1000
  - Public Transportation (\$5 x 16 wks = \$80)
  - Parking = \$300
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Total=\$1,380

- **Host Family Appreciation Event**

- Dinner = \$600
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Total=\$600

- **End of the Year Retreat**

- Event = FREE
  - Lunch = \$480
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Total=\$480

- **Supplies**

- Pens, pencils, paper = \$100
  - Birthday/Thank you cards = \$10
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Total=\$110

- **Misc/Emergency**

- Hotels, hospitals, etc. = \$400
  - Counseling sessions= \$0 (up to 10 sessions)
  - Class B License Fees= \$60
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Total=\$460

- **Special Events**

- Concerts (\$20 x 16 students = \$320)\*\*
  - Ice Skating (\$8 x 16 students = \$128)
  - Museum Trip (\$6 x 16 students = \$96)
  - Movie (\$11 x 16 students = \$176)
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Total=\$720

- **Birthdays**

- Coffee gift card (\$5 x 5 students = \$25) \*\*
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Total=\$25

**Semester Total= \$6, 250**

**\*\*Additional Funds Total= \$345**

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**Total Cost =\$6, 595**

\*\*indicates newly proposed projects